

**Annual Activity Report of  
Sisu Vikas Samiti  
01.04.2019 to 31.03.2020**

*"Never blame anyone in your life. Good people give you **happiness**, bad people give you **experience**, worst people give you a **lesson** and best people give you **memories**."*

This is tenth year of its operation and we are yet to have the Grant of Recognition of a Home. This year also we have changed our Annual Report as per the guidelines of Guide Star.

Guide Star India Transparency & Accountability Template for Disclosures  
for the Financial Year 2019-2020.

GSN-2802

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Registered name of the Organisation: SISU VIKAS SAMITI

Vision:

To awaken public opinion, regarding the need, and importance of a family, for a child and create a social climate for the promotion of adoption

Mission:

To assist poor, abandoned, neglected and orphan children who exist without the barest essential of life and Endeavour to give a family to children who have none.

Main Objectives

01. To assist poor, abandoned, neglected and orphan children who exist without the barest essentials of life,
02. To provide shelter and rehabilitate the homeless and helpless children irrespective of Caste, Creed, Colour, religion, and sex etc.
03. To provide medical, educational and other facilities to needy children;
04. To provide any other facility that may be necessary for the welfare these children;
05. To Endeavour to give a family to children who have none;
06. To awaken public opinion regarding the need and importance of a family for a child.

Achievement during 2019-2020

We are a small organization working in the area of education and disability at the moment.

Children's Education:

We provided educational kits (Scale, Pencil, Crayon, Drawing copy, sharpener, Eraser, Pen, Geometry Box, Pencil Box, Books, Guide Books, Test Papers, Note books, School Bag including copies for handwriting in Oriya as well as in English).

Table showing the numbers of students in each class

Sl No.	Name of the School	Class										Total
		I	II	III	IV	V	VI	VII	VIII	IX	X	
	<i>Mayurbhanj District</i>											
01	Radharani O Dayabhai UGUP School, Baripada	4	5	7	13	10	5	9	3			56
02	Kalimandirsahi Primary School, Baripada	2	1	4	3	1						11
	Sub Total	6	6	11	16	11	5	9	3			67

Correspondence Details:

Name of the Organization : SISU VIKAS SAMITI  
 a. Mailing Address : Post Box No 20,  
 Baripada – 757001, Orissa

Visiting Address : At- Raghunathpur, W. No -22,  
 (Registered Letters, Courier etc.) Baripada, Dist- Mayurbhanj  
 Pin- 757001, Orissa, India

b. Tel. No. : Cell: 094 371 44245, 06792-252526(H)

c. E-mail : sisuvikassamity@gmail.com  
 shanti\_ranjan@rediffmail.com

d. website ; [www.helpchildincrisis.org](http://www.helpchildincrisis.org)

Legal Status:

Registration	Registration Date	Registration No	Valid Till Date	State
Registered as Society	31.12.1984	1830-245 of 1984-1985	Permanent	Odisha
12A Section 12-AA (I) (b) (i)	30th March, 2012.	No.Tech.12A/607-29/2011-12	Permanent	Commissioner of Income Tax, Government of India
80 G G (5) (VI) of the Income Tax Act, 1961	30th March, 2012.	CIT/CTC/Tech/80(G)-565/2011-12/7039	Permanent	Commissioner of Income Tax, Government of India
35AC	Not Registered			
FCRA Registration	Not Registered			
Any Other IT PAN	August,2010	AAJTS5801N	Permanent	(Income Tax Department, Government of India.

We have applied for registration with the Women & Child Development Dept. of Govt. of Orissa on 24<sup>th</sup> August 2010.

Details of Governing Body Members as on 31.03.2020

S N	Name	Age (years)	Sex	Occupation	Relation to Board Members	Position on Board	No of meetings Attended	Remuneration & Reimbursements in Rs
1	Ms. Radha Rani Mohapatra	53	F	Advocate	Not related	President	4/4 100 %	Nil
2	Mr. Shyam Sundar Madhual	90	M	Retired Government Employee	-do-	Vice President	3/4 75 %	Nil
3	Shanti Ranjan Behera	69	M	Social Work	-do-	Secretary	4/4 100 %	Yes
4	Mr. Bijay K Patra	50+	M	Businessman	-do-	Treasurer	4/0 -- %	Nil
5	Mr. Anil Kumar Behera	50	M	Advocate	-do-	Member	4/4 100 %	Nil
6	Mr. Durga P Patnaik	72 +	M	Social worker	-do-	Member	4/0 -- %	Nil

	Resigned							
7	Mr. Harish Dash Resigned	62+	M	Retd Govt. Employee	-do-	Member	4/0 -- %	Nil

## Distribution of Staff according to Salary levels as on 31.03.2020

Slab of gross salary plus benefit (Rs per month)	Male(Nos)	Female(Nos)	Total (Nos)
< 5000	3	0	3

## Monthly Remuneration in Rupees:

Head of the Organisation	Rs.	Nil
Highest Paid Staff Member	Rs.	3000
Lowest Paid Staff Member	Rs	500

Remuneration includes FREE food, Accommodation (Water, Electricity), News Paper, TV, Travel reimbursement, Holidays (Sundays, Government of Odisha and Government of India Holidays) etc. Staff Details as on 31.03.2020.

Gender	Employee Full Time	Employee Part Time	Consultants Full Time	Consultants Part Time	Volunteers Full Time	Volunteers Part Time	Total Team Full Time	Total Team Part Time
Male	1	1		1		5	3	8
Female	0	0		0		2		2

## Audited Statement of Accounts for the Financial Year ending on 31 st March 2020

## Balance Sheet

All figures are Rs in lacs

Assets as on	3/31/2019	3/31/2020
Fixed Assets	Nil	Nil
Investments	5.25	5.25
Loans and Advances	Nil	Nil
Cash & Bank Balances	2.51	2.95
Other Current Assets	0.08	0.08
Excess of Expenditure over income(if any)	Nil	Nil
Total Assets	7.84	8.28

All figures are in Rs. Lacs

Liabilities as on	3/31/2019	3/31/2020
Trust/Society/Share Holder Funds	Nil	Nil
General Fund( Un Restricted Fund)	7.83	8.27
Corpus and Endowment Fund(s)	Nil	Nil
Restricted/Earmarked Funds	Nil	Nil
Grant Balances	Nil	Nil
Loans & Borrowings	Nil	Nil
Current Liabilities & Provisions	0.01	0.01
Excess of Income Over Expenditure( if any)	0.64	0.43
Total Liabilities	7.84	8.28

## Receipt &amp; Payments Account

All figures are in Rs. Lacs

Receipts for the Year ended on	3/31/2019	3/31/2020
Opening Cash & Bank Balance	1.53	2.51
Earned/Self Generated Income	1.18	Nil
Donations from Indian Sources	Nil	0.81
Grants from Indian Sources	Nil	Nil
Donations from International Sources	Nil	Nil
Grants from International Sources	Nil	Nil
Sales of Investments/assets	Nil	Nil
Loans	Nil	Nil
Other Receipts	0.35	0.38
Total Receipts	1.53	1.20

All figures are in Rs. Lacs

Payment for the Year Ended on	3/31/2019	3/31/2020
For the Organization	0.92	0.76
Capital items/assets purchased for beneficiaries	Nil	Nil
Purchase of Investments	Nil	Nil
Grants/Donations to other Organizations	Nil	Nil
Loans and Advances	Nil	Nil
Other Payments	Nil	Nil
Total Payments	0.92	0.76
Closing Cash & bank Balance	2.51	2.95

## Income &amp; Expenditure Statement

All figures are Rs in Lacs

Income for the Year Ended on	3/31/2019	3/31/2020
Earned/Self Generated Income	Nil	Nil
Donation from Indian Sources	1.18	0.81
Grants from Indian Sources	Nil	Nil
Donations from International Sources	Nil	Nil
Grants for Internal Sources	Nil	Nil
Other Income	0.39	0.38
Total Income	1.57	1.20

All figures are Rs in Lacs

Expenditure for the Year Ended on	3/31/2019	3/31/2020
Programme	0.09	0.24
Public Education and Fund raising	Nil	Nil
Management & Administration	0.32	0.46
Payments to Beneficiaries	Nil	Nil
Other expenses	Nil	0.06
Total Expenditure	0.93	0.76
Surplus/Deficit	0.64	0.44

Total Cost of International Travel by all personnel (including volunteers) and Board Members

Nil

Name and Address of main Bankers:

Bank details

Name	: Andhra Bank
Address	: 1062, Baripada Andhra Bank, Lal Bazar, Baripada, Mayurbhanj, Orissa, Pin -757001
Type of Account	: Savings Bank (SB) Account
Bank account number	: 106210100011298
a) Name	: Punjab National Bank
Address	: KMBM Sahi, Ward No.5 Baripada Mayurbhanj, Orissa, Pin -757001
Type of Account	: Savings Bank (SB) Account
Bank account number	: 4638000100021706
Customer ID	: GWJ003796
IFSC Code	: PUNB0463800

AuditAuditor for 2013-2014, 2014-2015, 2015-2016, 2016-2017, 2017-2018, 2018-2019 and 2019-2020

Mr. Ranjan Kumar Mishra, Chartered Accountant, Partner, B.N.Das & Associates, Chartered Accountants, Ward No.6, Near Hem Sagar Pokhari, Puruna Hatsahi, Baripada, 757 001 Mayurbhanj, Odisha, Mobile: 94 387 57727, E-mail: carkmishra@gmail.com **audited** the Books of Accounts from 1 st April 2019 to 31st March, 2020.

**Name, Address, Tel & E-mail ID of Auditors**

Mr. Ranjan Kumar Mishra, Chartered Accountant, Partner, B.N.Das & Associates, Chartered Accountants, Ward No.6, Near Hem Sagar Pokhari, Puruna Hatsahi, Baripada, 757 001, Mayurbhanj, Odisha  
E-mail: [carkmishra@gmail.com](mailto:carkmishra@gmail.com), Mobile: 94 387 57727

Governing Board Meeting Between 01/04/2019 and 31/03/2020 were held on the following dates

Sl. No.	Dates	Venue
43	29/06/2019	Court Premises, Baripada Bar Association, Sirasta of R.R. Mohapatra, President
44	28/09/2019	Court Premises, Baripada Bar Association, Sirasta of R.R. Mohapatra, President
45	21/12/2019	Court Premises, Baripada Bar Association, Sirasta of R.R. Mohapatra, President
46	28/03/2020	Court Premises, Baripada Bar Association, Sirasta of R.R. Mohapatra, President

Annual report of the previous Financial Year was ready by Wednesday, September 25, 2019.

Our Annual Report is available on our profile at [www.guidestarindia.org](http://www.guidestarindia.org) and our website [www.helpchildincrisis.org](http://www.helpchildincrisis.org).

**Membership:**

Guide Star India : Membership No. 2802  
Credibility Alliance : CA No.33/2015 (29/06/2015 to 28/06/2020)  
Thanks

We are deeply grateful to Mr Haresh Shamdashani and our other Donors who supported our cause and also to the Members of the Governing Body for their active participation in the meetings for their guidance.



Shanti Ranjan Behera,  
Secretary  
Wednesday, June 03, 2020